Belden Noble Memorial Library of Essex
Annual Report For Public And Association Libraries - 2014

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2014, except for questions related to the current library director/manager (questions 1.35 through 1.40).

1.1	Library ID Number	2000152160
1.2	Library Name	BELDEN NOBLE MEMORIAL LIBRARY OF ESSEX
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Essex
1.6	Beginning Fiscal Reporting Year	01/01/2014
1.7	Ending Fiscal Reporting Year	12/31/2014
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2014
1.12	Ending Local Fiscal Year	12/31/2014
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	2759 ESSEX RD.
1.15	City	ESSEX
1.16	Zip Code	12936
1.17	Mailing Address	P.O. BOX 339
1.18	City	ESSEX
1.19	Zip Code	12936
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(518) 963-8079
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(518) 963-8079
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	bnoblelib1899@willex.com
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.essexlibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	671
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Town
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute

1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	04/26/1906
1.30	Date the library was last registered	10/17/1907
1.31	Federal Employer Identification Number	141458767
1.32	County	ESSEX
1.33	School District	Willsboro Central
1.34	Town/City	Essex
1.35	Library System	Clinton-Essex-Franklin Library System

NOTE: For questions 1.36 through 1.41, report all information for the <u>current</u> library director/manager.

1.36	Title of Library Director/ Manager (select one):	Mr.
1.37	First Name of Library Director/Manager	Thomas
1.38	Last Name of Library Director/Manager	Mangano
1.39	NYS Public Librarian Certification Number	24902
1.40	E-mail Address of the Director/Manager	bnoblelib1899@willex.com
1.41	Fax Number of the Director/Manager	(518) 963-8079
1.42	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.43	Was all or part of the library's budget either subject to public vote held during the fiscal reporting year, or from an appropriation which was approved by public vote in a previous year? Enter Y for Yes, N for No. If yes, complete one record for the most recent vote from each funding source. If no, go to question 1.45.	N
1.	Name of municipality or district holding the vote	N/A
2.	Indicate the type of municipality or district holding the vote	N/A
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N/A
4.	Dollar amount	N/A
5.	Was the vote successful?	N/A
6.	Date the vote was held (mm/dd/yyyy)	N/A
1.44	For the fiscal year that ended in 2014, indicate the *total percentage of the library's local public funding* that was either subject to public vote during the fiscal reporting year, or that came from an appropriation which was approved by public vote	0.00
1.45	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.46.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.46	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>State</u> note; if no, please go to Part 2, Library Collection.	N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	1,805
2.2	Adult Non-fiction Books	1,254
2.3	Total Adult Books (Total questions 2.1 & 2.2)	3,059
2.4	Children's Fiction Books	826
2.5	Children's Non-fiction Books	193
2.6	Total Children's Books (Total questions 2.4 & 2.5)	1,019
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	4,078

Other Print Materials

2.8	Total Uncataloged Books	1,500
2.9	Total Print Serials	25
2.10	All Other Print Materials	50
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	1,575
2.12	Total Print Materials (Total questions 2.7 and 2.11)	5,653

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	2,237
2.14	Local Databases	11
2.15	NOVELNY Databases	11
2.16	Total Databases (Total questions 2.14 and 2.15)	22
2.17	Audio - Downloadable Units	5,350
2.18	Video - Downloadable Units	0
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	7,609

Non-Electronic Materials

2.21	Audio - Physical Units	104
2.22	Video - Physical Units	124
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	0
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	228
2.25	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.20 and 2.24)	13,490

CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	25

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27	Cataloged Books	872
2.28	All Other Print Materials	0
2.29	Electronic Materials	946
2.30	All Other Materials	0
2.31	Total Additions (Total questions 2.27 through 2.30)	1,818

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.21 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.22 through 3.67 for the 2014 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	2,208
3.2	Registered resident borrowers	209
3.3	Registered non-resident borrowers	10

Please report information on WRITTEN POLICIES as of 12/31/14.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	N
3.8	Does the library have a board-approved conflict of interest policy?	N
3.9	Does the library have a board-approved whistle blower policy?	N

Please report information on ACCESSIBILITY as of 12/31/14.

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.12	Adult Program Sessions	20
3.13	Young Adult Program Sessions	0
3.14	Children's Program Sessions	1
3.15	All Other Program Sessions	0
3.16	Total Number of Program Sessions (Total questions 3.12 through 3.15)	21
3.17	Adult Program Attendance	300
3.18	Young Adult Program Attendance	0
3.19	Children's Program Attendance	50
3.20	All Other Program Attendance	0
3.21	Total Program Attendance (Total questions 3.17 through 3.20)	350

Please report information on SUMMER READING PROGRAMS for the 2014 calendar year.

SUMMER READING PROGRAM

3.22- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2014 (check all that apply):

a.	Program(s) for children	Yes

b.	Program(s) for young adults	No
c.	Program(s) for Adults	No
d.	Summer Reading at New York Libraries name and/or logo used	No
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	No
f.	N/A	No

3.23	Library outlets offering a summer reading program	1
3.24	Children registered for the library's summer reading program	8
3.25	Young adults registered for the library's summer reading program	0
3.26	Adults registered for the library's summer reading program	0
3.27	Total number registered for the library's summer reading program (total 3.24 + 3.25 + 3.26)	8
3.28	Children's program sessions - Summer 2014	1
3.29	Young adult program sessions - Summer 2014	0
3.30	Adult program sessions - Summer 2014	0
3.31	Total program sessions - Summer 2014 (total 3.28 + 3.29 + 3.30)	1
3.32	Children's program attendance - Summer 2014	8
3.33	Young adult program attendance - Summer 2014	0
3.34	Adult program attendance - Summer 2014	0
3.35	Total program attendance - Summer 2014 (total 3.32 + 3.33 + 3.34)	8

COLLABORATORS

3.36	Public school district(s) and/or BOCES	0
3.37	Non-public school(s)	0
3.38	Childcare center(s)	0
3.39	Summer camp(s)	0
3.40	Municipality/Municipalities	0
3.41	Literacy provider(s)	0
3.42	Other (describe using the State note)	0
3.43	Total Collaborators (total 3.36 through 3.42)	0

Please report information on EARLY LITERACY PROGRAMS for the 2014 calendar year.

EARLY LITERACY PROGRAMS

3.44	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	N

3.45 Indicate types of programs offered (check all that apply)

a.	Focus on birth - school entry	No
b.	Focus on parents & caregivers	No
c.	Combined audience	No
d.	N/A	Yes

3.46 Number of sessions

a.	Focus on birth - school entry	0
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.47	Total Sessions	0

3.48 Attendance at sessions

a.	Focus on birth - school entry	0
b.	Focus on parents & caregivers	0

c.	Combined audience	0
d.	N/A	0
3.49	Total Attendance	0

3.50 Collaborators (check all that apply):

a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
f.	N/A	Yes

Please report information on ADULT LITERACY for the 2014 calendar year.

ADULT LITERACY

3.51	Did the library offer adult literacy programs?	No
3.52	Total program sessions	0
3.53	Total program attendance	0

3.54 Collaborators (check all that apply)

a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using State Note)	No
e.	N/A	Yes

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2014 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.55	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.56	Children's program sessions	0
3.57	Young adult program sessions	0
3.58	Adult program sessions	0
3.59	Total program sessions (total 3.56 + 3.57 + 3.58)	0
3.60	Children's program attendance	0
3.61	Young adult program attendance	0
3.62	Adult program attendance	0
3.63	Total program attendance (total 3.60 + 3.61 + 3.62)	0

3.64 Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	Yes

Please report information on DIGITAL LITERACY for the 2014 calendar year.

DIGITAL LITERACY

3.65	Did the library offer digital literacy programs?	Y
3.66	Total program sessions	1
3.67	Total program attendance	10

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	2,837
4.2	Adult Non-fiction Books	672
4.3	Total Adult Books (Total questions 4.1 & 4.2)	3,509
4.4	Children's Fiction Books	2,536
4.5	Children's Non-fiction Books	513
4.6	Total Children's Books (Total questions 4.4 & 4.5)	3,049
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	6,558

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	1,268
4.9	Circulation of Children's Other Materials	62
4.10	Circulation of Electronic Materials	142
4.11	Total Circulation of Other Materials (Total questions 4.8, 4.9 & 4.10)	1,472
4.12	Grand Total Circulation Transactions (Total questions 4.7 & 4.11)	8,030
4.13	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	3,111

REFERENCE TRANSACTIONS

4.14	Total Reference Transactions	1
4.15	Does the library offer virtual reference?	N

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.16	TOTAL MATERIALS RECEIVED	265

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17	TOTAL MATERIALS PROVIDED	263

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2014.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	395
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Number of uses (sessions) of public Internet computers per year	195
5.7	Name of the person responsible for the library's Information Technology (IT) services	Thomas Mangano
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(518) 963-8079
5.9	IT contact's email address	bnoblelib1899@willex.com

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions

funded in the library's budget whether those positions are filled or not . This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	15

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	0.8
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0.2
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	0
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	$0
6.16	FTE - Library Director (certified)	0.8
6.17	Salary - Library Director (certified)	$6,448
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2014. Please click here to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y

7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	20
8.7	Minimum Weekly Total Hours - Branch Libraries	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	20.00
8.10	Annual Total Hours - Main Library	1,066
8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,066.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Belden Noble Memorial Library of Essex
2.	Outlet Name Status	00 (for no change)
3.	Street Address	2759 Essex Rd.
4.	Outlet Street Address Status	00 (for no change)
5.	City	ESSEX
6.	Zip Code	12936

7.	Phone (enter 10 digits only)	(518) 963-8079
8.	Fax Number (enter 10 digits only)	(518) 963-8079
9.	E-mail Address	bnoblelib1899@willex.com
10.	Outlet URL	www.essexlibrary.org
11.	County	Essex
12.	School District	Willsboro
13.	Library System	Clinton-Essex-Franklin Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	066
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	Town
22.	Who owns the land on which this outlet is built?	Town
23.	Indicate the year this outlet was initially constructed	1805
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1995
25.	Square footage of the outlet	1,936
26.	Total number of Internet terminals at this outlet used by the general public	2
27.	Type of connection on the outlet's public Internet computers	Cable
28.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	4 Greater than or equal to 1.5 mbps and less than 3 mbps
29.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	2 Greater than 200 kbps and less than 768 kbps
30.	Internet Provider	Other (specify using the State note)
31.	WiFi Access	Password required
32.	Number of wireless sessions provided by the library wireless service per year	89
33.	Does the outlet have interactive videoconferencing capability for public use?	N
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	N
35.	Is every public part of the outlet accessible to a person in a wheelchair?	N
36.	*LIBID*	2000152160
37.	*FSCSID*	NY0115
38.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
39.	*Outlet Structure Status*	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2014. All public and association libraries are

required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2014 to December 31, 2014)	9
10.2	Number of voting library board positions stated in the library's charter.	5
10.3	Number of current <u>voting</u> positions on library board.	9
10.4	Trustee term length	3

BOARD MEMBER SELECTION

10.5	Enter Board Member Selection Code (select one):	O - other (specify using the State note)

List Officers and Board Members as of March 1, 2015. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.6	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Ms.
10.7	First Name	Colleen
10.8	Last Name	Van Hoven
10.9	Mailing Address	POB 104
10.10	City	Essex
10.11	Zip Code (5 digits only)	12936
10.12	Phone (enter 10 digits only)	(518) 963-4084
10.13	E-mail Address	bnoblelib1899@willex.com
10.14	Term Begins - Month	January
10.15	Term Begins - Year (yyyy)	2015
10.16	Term Expires - Month	January
10.17	Term Expires - Year (yyyy)	2018
10.18	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
10.19	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
10.20	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Maureen
3.	Last Name of Board Member	DeLaughter
4.	Mailing Address	Main St
5.	City	Essex
6.	Zip Code (5 digits only)	12936
7.	E-mail address	bnoblelib1899@willex.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2014
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Ms.

2.	First Name of Board Member	N/A
3.	Last Name of Board Member	N/A
4.	Mailing Address	N/A
5.	City	N/A
6.	Zip Code (5 digits only)	N/A
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2018
13.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
15.	Is this a brand new trustee?	N

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS
Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Town of Essex
3.	Amount	$10,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$10,000

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$1,398
11.4	Central Library Aid (CLDA and/or CBA)	$0
11.5	Additional State Aid received from the System	$0
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$0
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$1,398

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$0

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0
11.11	Other Federal Aid	$0
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

OTHER RECEIPTS

11.14	Gifts and Endowments	$13,007
11.15	Fund Raising	$5,447
11.16	Income from Investments	$59
11.17	Library Charges	$119
11.18	Other	$2,935
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$21,567
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$32,965
11.21	**BUDGET LOANS**	$0

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$0
11.23	From Other Funds	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2014 (Same as Question 12.39 of previous year if fiscal year has not changed)	$21,371
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	$54,336

12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

Please click here to read general instructions before completing this section.

12.1	Certified Librarians	$6,448
12.2	Other Staff	$2,273
12.3	**Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2)	$8,721
12.4	**Employee Benefits Expenditures**	$1,781
12.5	**Total Staff Expenditures (Add Questions 12.3 and 12.4)**	$10,502

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	$1,387
12.7	Electronic Materials Expenditures	$0
12.8	Other Materials Expenditures	$0
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$1,387

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$0
12.11	From Other Funds (71OF)	$0
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	$0
12.14	From Other Funds (72OF)	$0
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	$4,618

| 12.17 | **Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16) | $4,618 |

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$507
12.19	Telecommunications	$1,188
12.20	Binding Expenses	$0
12.21	Postage and Freight	$453
12.22	Professional & Consultant Fees	$0
12.23	Equipment	$1,423
12.24	Other Miscellaneous	$1,464
12.25	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	$5,035
12.26	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$605

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27	From Local Public Funds (73PF)	$0
12.28	From Other Funds (73OF)	$0
12.29	**Total** (Add Questions 12.27 and 12.28)	$0
12.30	Budget Loans (Principal and Interest)	$0
12.31	Short-Term Loans	$0
12.32	**Total Debt Service** (Add Questions 12.29, 12.30 and 12.31)	$0
12.33	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	$22,147

TRANSFERS

Transfers to Capital Fund

12.34	From Local Public Funds (76PF)	$0
12.35	From Other Funds (76OF)	$0
12.36	**Total Transfers to Capital Fund** (Add Questions 12.34 and 12.35; same as Question 13.8)	$0
12.37	**Transfer to Other Funds**	$0
12.38	**TOTAL TRANSFERS** (Add Questions 12.36 and 12.37)	$0
12.39	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.33 and 12.38)	$22,147
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2014	$32,189
12.41	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.39 and 12.40; same as Question 11.26)	$54,336

ASSURANCE

| 12.42 | The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). | 04/23/15 |

FISCAL AUDIT

| 12.43 | Last audit performed (mm/dd/yyyy) | 02/04/2013 |
| 12.44 | Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) | 01/01/2012-12/31/2012 |

| 12.45 | Indicate type of audit (select one): | Other (specify using the State note) |

CAPITAL FUND

| 12.46 | Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. | Y |

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0
13.2	All Other Revenues from Local Sources	$0
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0
13.5	Other State Aid	$0
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0

FEDERAL AID FOR CAPITAL PROJECTS

| 13.7 | **TOTAL FEDERAL AID** | $0 |

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.36)	$0
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$0
13.10	**NON-REVENUE RECEIPTS**	$59
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$59
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2014 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$10,802
13.13	**TOTAL CASH RECEIPTS AND BALANCE** (Add Questions 13.11 and 13.12; same as Question 14.12)	$10,861

14. CAPITAL FUND DISBURSEMENTS
PROJECT EXPENDITURES

Please click here to read general instructions before completing this section.

| 14.1 | Construction | $0 |
| 14.2 | Incidental Construction | $0 |

Other Disbursements

14.3	Purchase of Buildings	$0
14.4	Interest	$0
14.5	Collection Expenditures	$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$0
14.7	**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)	$0
14.8	**TRANSFER TO OPERATING FUND** (Same as Question 11.22)	$0
14.9	**NON-PROJECT EXPENDITURES**	$0
14.10	**TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9)	$0
	BALANCE IN CAPITAL FUND	

14.11	- Ending Balance for the Fiscal Year Ending 2014	$10,861
14.12	**TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)	$10,861

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.30
16.2	Total Librarians	0.38
16.3	All Other Paid Staff	0.00
16.4	Total Paid Employees	0.38
16.5	State Government Revenue	$1,398
16.6	Federal Government Revenue	$0
16.7	Other Operating Revenue	$21,567
16.8	Total Operating Revenue	$32,965
16.9	Other Operating Expenditures	$10,258
16.10	Total Operating Expenditures	$22,147
16.11	Total Capital Expenditures	$0
16.12	Print Materials	5,603
16.13	Total Registered Borrowers	219
16.14	Other Capital Revenue and Receipts	$59
16.15	Total Number of Internet Terminals Used by the General Public	2

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	*LIB ID*	2000152160
17.2	*Interlibrary Relationship Code*	ME
17.3	*Legal Basis Code*	NP
17.4	*Administrative Structure Code*	SO
17.5	*FSCS Public Library Definition*	Y
17.6	*Geographic Code*	OTH
17.7	*FSCS ID*	NY0115

SUGGESTED IMPROVEMENTS

Library Name:	BELDEN NOBLE MEMORIAL LIBRARY OF ESSEX
Library System:	Clinton-Essex-Franklin Library System
Name of Person Completing Form:	
Phone Number:	

Please share with us your suggestions for improving the *Annual Report.* When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!